

2011 ANNUAL REPORT



20 YEARS OF CHANGING CHILDREN'S LIVES



CASA

Court Appointed Special Advocates
FOR CHILDREN

20th
Anniversary

DENTON COUNTY



MISSION STATEMENT

*The mission of CASA of Denton County, Inc.
is to provide trained community volunteers,
to advocate for the best interests of
abused and neglected children,
and to promote community
awareness about
child abuse
issues.*





2011 CASA Board of Directors

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Betty Moran, *Casework Supervisor*
Sandi Moresco, *Casework Supervisor*
Lori Powell, *Program Director*
Sara Taylor, *Training Coordinator/
Casework Supervisor*
Theresa White, *Casework Supervisor*
Lara Willner, *Development Associate*



DENTON COUNTY

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Denton, Texas 76209
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Website: www.casadenton.org

A Determined Advocate *makes a big difference* in a child's life

A newborn baby girl - already receiving hospice services due to a severe domestic violence incident that caused her to be deprived of oxygen in utero - came into care following several reports of neglectful supervision. The baby girl, Kaya, suffered from the terminal illness HIE (hypoxic ischemic encephalopathy), which causes major neurological problems. This condition resulted when Kaya's father hit her mother (then pregnant with Kaya) so forcefully, that the mother lost consciousness. Kaya was not expected to live.

The CASA supervisor who was assigned to the case knew this would be a difficult case for an advocate to take on – the ending could be a very painful one. However, an advocate did step up and over the next year, she attended close to 100 hours of medical appointments and therapy sessions for Kaya, and came to know her medical needs as if Kaya were her own child.

Kaya was fed by a feeding tube and there came a time when she showed so much improvement that it was suggested she be allowed to submit a swallow test – a test that would determine if she could tolerate eating food orally. When it was found that neither Medicaid nor hospice would cover the test, the advocate spent days researching and navigating the "system" to find an answer. Ultimately, the advocate did find a way for her to receive the swallow test while also continuing to receive all the other services she still needed. Without the CASA advocate's determination, Kaya may never have known what it was like to drink from a bottle or taste baby food.

The CASA advocate has been with this child for more than a year and is committed to seeing her continued improvement. Kaya – a child that most thought would never be able to eat without the assistance of a feeding tube, recognize her caregivers, or even survive her first birthday- is now approaching her second birthday. She has been reunited with her mother and grandmother, who have worked hard to learn how to care for Kaya and to bring Kaya home.

Baby Kaya still recognizes her advocate. The recognition in Kaya's face is obvious whenever she sees, hears, or is touched by her advocate. But, more importantly, Kaya has now bonded with her own family and is a happy baby who has learned to sit up unassisted, use basic sign language to communicate, and is taking the first slow steps toward being able to walk. For this little girl, having someone in her life who cared for her as a mother would, has literally made the difference between life and death.

Whatever is in store for Baby Kaya, her CASA advocate will remain by her side.



CASA of Denton County, Inc.
AUDITED FINANCIAL REPORT
Year Ended December 31, 2011

WHERE THE MONEY COMES FROM?

Contributions	\$54,069
Fund Raising Events	\$151,403
United Ways	\$137,616
Federal Grants	\$77,465
State Grants	\$120,175
Local Government Grants	\$93,615
Corporate/Foundation/Org. Grants	\$16,500
Miscellaneous & Interest Income	\$3,532
In-Kind Contributions	\$9,172
Total Revenue	\$663,547

WHERE THE MONEY GOES?

Personnel Expenses	\$468,381
Occupancy Related & Phones	\$39,109
Casework Travel & Conferences	\$21,055
Supplies	\$14,834
Printing, Postage & PR	\$17,871
Insurance	\$3,511
Contracts & Services	\$7,500
Dues & Subscriptions	\$1,858
Volunteer Appreciation	\$3,920
Fund Raising Expenses	\$48,059
Miscellaneous	\$10,894
Depreciation	\$17,505
Care4Kids Expenditures	\$1,245
Total Expenses	\$655,742

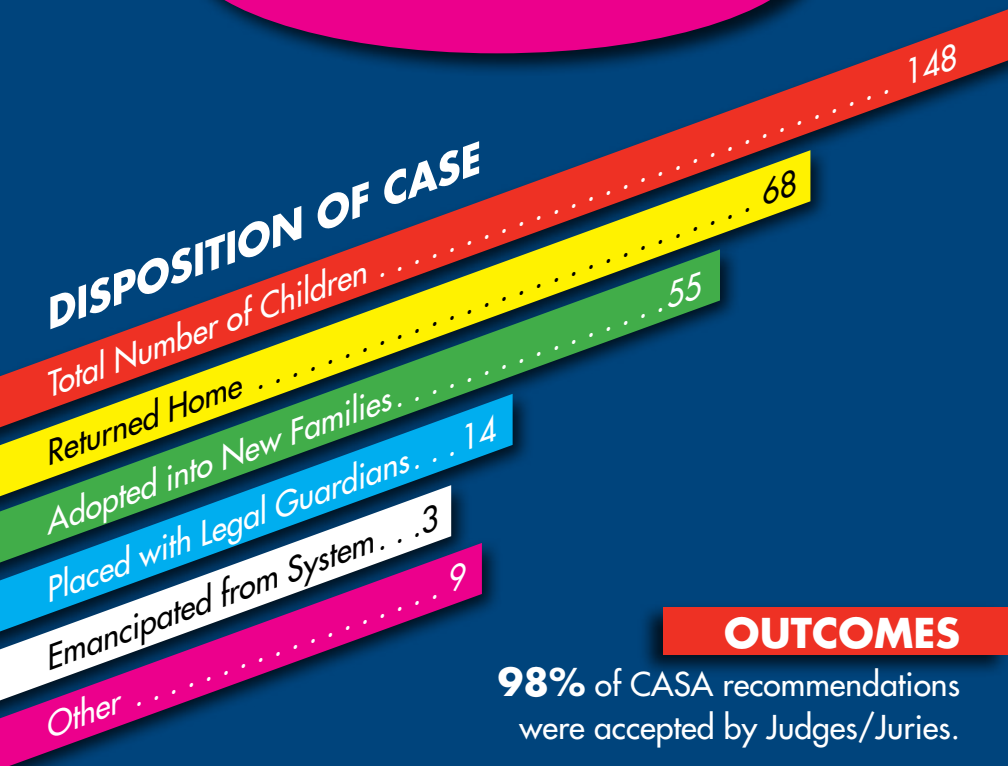
Net Income for 2011 \$7,805

2011 STATS AT A GLANCE

CHILDREN SERVED

Cases Worked 246
Children Served 429

DISPOSITION OF CASE



OUTCOMES

98% of CASA recommendations
were accepted by Judges/Juries.

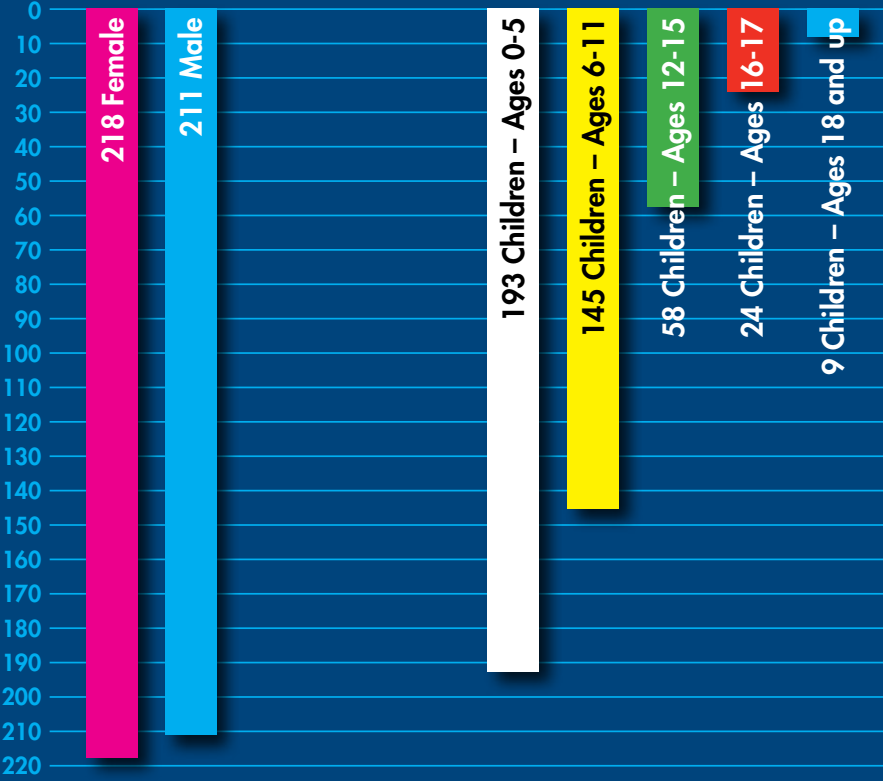
52% of children achieved permanency within
18 months of CASA's acceptance of the case.

3 children served by CASA entered the child welfare system
for a second time within six months of case closure.

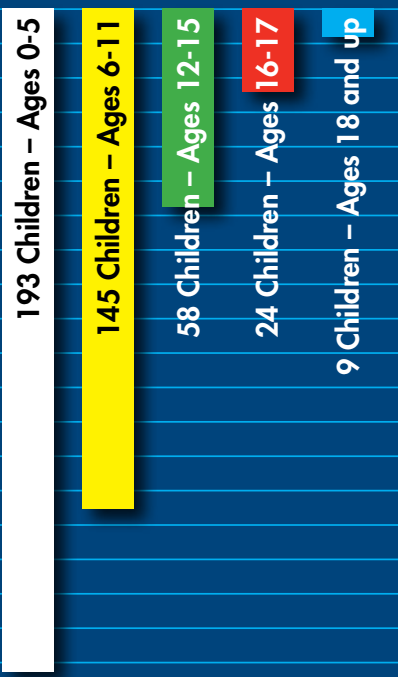
VOLUNTEERS

Average length of time advocates stay with CASA of
Denton County is **3 years** or **36 months**.

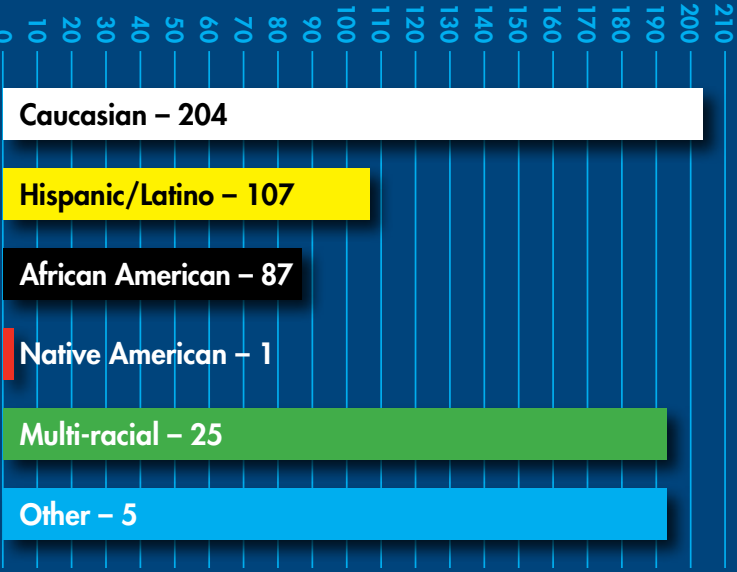
GENDER



AGE



ETHNICITY



Milestones for CASA



20 for

- 1 **1992**
(February) CASA of Denton County, Inc. is granted its Articles of Incorporation and begins operations with volunteers on a shoestring budget
- 2 **1993**
CASA receives its first grant funding from Texas CASA in the amount of \$3,300
- 3 **1996**
CASA hires its first paid staff member - Executive Director Melanie Barry
- 4 **1998**
CASA serves 100% of children in care (129 children)
- 5 **1999**
(November) CASA hosts its first annual fundraiser - Evening of Elegance Event at the Grotto Restaurant in Highland Village (\$399,994 raised to date for children in Denton County)
- 6 **2000**
(April) CASA hosts the First Annual Recognition Dinner to honor the important volunteers, advocates, board members, and supporters who serve the children of Denton County
- 7 **2000**
(March) CASA produces First Agency Newsletter - *CASA Connection*
- 8 **2001**
(April) First Annual Pulling for Kids Sporting Clay Tournament (\$446,401 raised to date for children in Denton County)
- 9 **2002**
National CASA Association recognizes CASA of Denton County for excellence in board fundraising and special events
- 10 **2003**
CASA of Denton County begins production of agency annual report



of Denton County

- 11 2003**
Annual Foster Parent Association nominates CASA of Denton County for an award for work with local foster parent association
- 12 2004**
(September) Launched Agency Website
- 13 2005**
(October) Texas CASA recognizes CASA of Denton County's Sherri Gideon for "Excellence in Leadership" at the statewide Annual Conference
- 14 2006**
(November) CASA co-hosts First Annual Kinship Fair
- 15 2008**
(October) CASA co-hosts First Annual Denton County Adoption Day
- 16 2009**
CASA purchases property at 614 North Bell Avenue, Denton
- 17 2009**
Texas CASA names CASA Volunteer Advocate Andrea Calloway the "Jane Quantan Piper Volunteer of the Year" at the statewide Annual Conference
- 18 2010**
(July) CASA receives the Non-Profit of the Year Award at the Annual Unity in Community banquet hosted by the Lewisville and Flower Mound Chambers of Commerce, Highland Village Business Association and Rotary Clubs of Lewisville, Flower Mound and Highland Village
- 19 2010**
(October) CASA receives the Non-Profit of the Year Award at the Annual Hearts and Heroes Banquet hosted by Health Services of North Texas
- 20 2012**
CASA of Denton County celebrates 20 Years!

Financial and In-Kind Supporters...

MAJOR FUNDING SOURCES

- City of Carrollton
- City of Denton
- City of Highland Village
- City of Lewisville
- Cloud 9 Charities
- Denton Benefit League
- Denton County
- Highland Village Rotary Club
- Johnson Family Foundation
- Office of the Attorney General
- Rotary of Flower Mound
- SDC Neighbor to Neighbor
- Speedway Children's Charities
- Texas CASA, Inc.
- Town of Flower Mound
- United Way of Denton County, Inc.
- United Way of Metropolitan Dallas
- Victim of Crime Act

EVENING OF ELEGANCE SPONSORS

Associate Justice Sponsors

- Denton Regional Medical Center
- Goodson Engineering
- TXU Energy

Justice of the Peace Sponsors

- DATCU Credit Union
- First State Bank
- Ken Hughes & Associates, P.C.
- Medical Center of Lewisville
- Miller of Denton
- Northstar Bank of Texas
- University of North Texas
- Wood, Thacker & Weatherly, P.C.

Other Sponsors

- Denton Record-Chronicle
- Eagle & Wheeler
- Eagleton Photography
- Moët Hennessey
- Star Community Newspapers

PULLING FOR KIDS SPONSORS

Top Gun Sponsor

- Cobalt Capital Partners

High Velocity Sponsors

- Cornerstone Staffing
- Dallas Digital Services, LLC
- Denton Regional Medical Center
- Innovative Transportation Solutions
- Miller Family

Marksmen Sponsors

- Acute Management, LP
- APAC, Inc.
- Humphrey & Associates, Inc.
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- Kirk Securities Corporation
- Kuzmich Law Firm
- Lockton Dunning Benefits
- Medical Center of Lewisville
- North Texas Shooters Association
- Northstar Bank of Texas
- Rogers O'Brien Construction Company
- Speedway Club at Texas Motor Speedway

Food/Beverage/In-Kind Sponsors

- Classic Café at Roanoke
- Denton Record-Chronicle
- Denton Regional Medical Center
- Eagle & Wheeler
- Fast Signs
- Keller Trophy & Awards
- Matt's Outback Steakhouse, Denton
- Miller of Denton
- Reddy Ice, Pilot Point
- Star Community Newspapers
- Starlite Sign, LP
- Syracuse Sausage
- Texas Health Presbyterian Hospital
- VRC Investigations
- Wells Fargo

CASA is pleased to acknowledge gifts received in honor of the following individuals:

- *In Honor of Jean Campbell*
From Scott McDermont
From Aubrey and Linda Moody
From Ron and Lisa Simmons
- *In Honor of Bob Collier*
From Jerry and Debbie Martin
- *In Honor of Claudia Goff*
From Wayne and Janet Sparkman
- *In Honor of Sennett Kirk*
From Larry McBryde
- *In Honor of Steve Kuzmich*
From Scott McDermont
- *In Honor of Curtis and Paula Loveless*
From Todd Price, Northstar Bank of Texas
- *In Honor of Mike Moran*
From Larry McBryde
- *In Honor of Murro Martens*
From Larry McBryde
- *In Honor of Linda Ratliff*
From First State Bank
- *In Honor of Mike and Laura Riley upon their marriage*
From Charles and Barbara Lee
- *In Honor of Tim Schoendorf*
From C. Pharr & Company
- *In Honor of Don White*
From Larry McBryde
- *In Honor of Rich Wolf*
From American Giving
- *In Honor of Ernest and Katheryne Worley upon their marriage*
From Jean Schaafe

CASA gratefully acknowledges the generosity of those who contributed between January 1 and December 31, 2011.

CASA is pleased to acknowledge gifts received in memory of the following individuals:

- ***In Memory of Ann Buscarino***
From Jorji Northrop
- ***In Memory of Jean Collier***
From Andrew and Lauren Barker
From Claralynn Barnes
From CASA Board of Directors
From CASA Staff
From Michael and Betty Moran
From David and Brenda Sweeten
- ***In Memory of Arvil Dotson***
From Wes and Sherri Gideon
From Michael and Betty Moran
From David and Brenda Sweeten
- ***In Memory of Vera Eberhart***
From L. Dee and Sherry Shipman
- ***In Memory of Jerome Fuller, Jr.***
From Sue Smith
- ***In Memory of John Hargrove***
From Joe Mitchell
- ***In Memory of Shelby Hiser***
From Jorji Northrop
- ***In Memory of Rogers Johnson***
From Roscie Banks
From Loretta Jaggers
From Arquilla Shepherd
- ***In Memory of Ric Liskow***
From Linda Hollingshad
- ***In Memory of Emma McGregor***
From Charles and Barbara Lee
- ***In Memory of Anna Dell Pettit***
From James Collier and Kay T. Moore
- ***In Memory of Regina Pitt***
From James Collier and Kay T. Moore
- ***In Memory of Sharon Sabatke***
From Jon Moore
- ***In Memory of Dennis Schmidt***
From Michael and Betty Moran
- ***In Memory of Ross Shepherd***
From Roscie Banks
From Loretta Jaggers
From Arquilla Shepherd

- ***In Memory of John Studer***
From CASA Board of Directors
From CASA Staff
- ***In Memory of Alton Thibodeaux***
From Roscie Banks
From Loretta Jaggers
From Arquilla Shepherd
- ***In Memory of Mary Shepherd Thibodeaux***
From Roscie Banks
From Loretta Jaggers
From Arquilla Shepherd
- ***In Memory of Loreana Walton***
From Roscie Banks
From Loretta Jaggers
From Arquilla Shepherd

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- Jerry Miller
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- Mark Miller
- Tracy Miller-Mullenix
- Miller of Denton
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- Moet Hennessy USA
- Courtney Molchan

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- Moms Club of Flower Mound SE
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- Jon Moore
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- Tyler Wood
- Lee Worley
- William Yull
- ZPizza

CASA strives to remember all of those who have blessed us. Please contact us and forgive us if we failed to list your name and know that your generosity is truly appreciated.

Thank you, Thank You, Thank You!

from the children
of Denton County



2011 Volunteers

- Eugenia Abohasira
- Baba Ahuwan
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- Jovan Anderson
- Sherry Atkinson
- Meranda Barks
- Madison Barr
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- Ashton Watson
- Lisa Webb
- Lauren Wedgeworth
- Shirley Weidner
- Richard Wells
- Ciara Wesley
- Andrea Whelan
- Barbara Willcox
- Lara Willner
- Andrea Whelan
- Lazetta Wing
- Elizabeth Womack
- Tyler Wood
- Tammy Woodall
- Christina Woodmancy
- Mark Young

*Thank you for helping us change the lives
of children in Denton County for the
past 20 years...we hope we can count
on you for years to come.*



CASA

Court Appointed Special Advocates
FOR CHILDREN

DENTON COUNTY

20th
Anniversary